

**College of Micronesia-FSM**  
**Summary of Compact II Expenditures**  
**From Oct. 01, 2007 to September 30, 2008**

| <b>Divisions</b>               | <b>National</b>     | <b>Pohnpei</b>    | <b>Chuuk</b>      | <b>Kosrae</b>     | <b>Yap</b>        | <b>Total</b>        |
|--------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Oct 07 - March 31, 2008</b> |                     |                   |                   |                   |                   |                     |
| 201                            | 92,221.41           |                   |                   |                   |                   | 92,221.41           |
| 211                            | 46,342.37           |                   |                   |                   |                   | 46,342.37           |
| 212                            | 144,015.22          |                   |                   |                   |                   | 144,015.22          |
| 213                            | 73,174.84           |                   |                   |                   |                   | 73,174.84           |
| 214                            | 200,203.58          |                   |                   |                   |                   | 200,203.58          |
| 215                            | 165,681.02          |                   |                   |                   |                   | 165,681.02          |
| 216                            | 11,807.59           |                   |                   |                   |                   | 11,807.59           |
| 217                            | 8,268.90            |                   |                   |                   |                   | 8,268.90            |
| 271                            | 91,198.75           |                   |                   |                   |                   | 91,198.75           |
| 272                            | 40,267.62           |                   |                   |                   |                   | 40,267.62           |
| 273                            | 23,470.10           |                   |                   |                   |                   | 23,470.10           |
| 112                            |                     | 348,475.62        | 297,158.58        | 153,631.07        | 115,082.92        | 914,348.19          |
| 114                            |                     | 55,267.12         | 47,117.24         | 23,060.70         | 6,738.42          | 132,183.48          |
|                                | <b>896,651.40</b>   | <b>403,742.74</b> | <b>344,275.82</b> | <b>176,691.77</b> | <b>121,821.34</b> | <b>1,943,183.07</b> |
| <b>April 01 to June 30</b>     |                     |                   |                   |                   |                   |                     |
| 201                            | 64,525.66           | -                 | -                 | -                 | -                 | 64,525.66           |
| 211                            | 25,310.12           | -                 | -                 | -                 | -                 | 25,310.12           |
| 212                            | 76,947.54           | -                 | -                 | -                 | -                 | 76,947.54           |
| 213                            | 37,935.76           | -                 | -                 | -                 | -                 | 37,935.76           |
| 214                            | 96,664.04           | -                 | -                 | -                 | -                 | 96,664.04           |
| 215                            | 74,736.30           | -                 | -                 | -                 | -                 | 74,736.30           |
| 216                            | 4,584.50            | -                 | -                 | -                 | -                 | 4,584.50            |
| 217                            | 4,079.14            | -                 | -                 | -                 | -                 | 4,079.14            |
| 271                            | 36,054.47           | -                 | -                 | -                 | -                 | 36,054.47           |
| 272                            | 15,414.08           | -                 | -                 | -                 | -                 | 15,414.08           |
| 273                            | 11,446.94           | -                 | -                 | -                 | -                 | 11,446.94           |
| 112                            | -                   | 172,911.63        | 119,454.07        | 62,236.99         | 51,085.48         | 405,688.17          |
| 114                            | -                   | 26,431.47         | 20,566.92         | 10,597.05         | 4,839.27          | 62,434.71           |
|                                | <b>447,698.55</b>   | <b>199,343.10</b> | <b>140,020.99</b> | <b>72,834.04</b>  | <b>55,924.75</b>  | <b>915,821.43</b>   |
| <b>July to Sept</b>            |                     |                   |                   |                   |                   |                     |
| 201                            | 108,001.26          | -                 | -                 | -                 | -                 | 108,001.26          |
| 211                            | 27,783.70           | -                 | -                 | -                 | -                 | 27,783.70           |
| 212                            | 59,452.78           | -                 | -                 | -                 | -                 | 59,452.78           |
| 213                            | 24,222.34           | -                 | -                 | -                 | -                 | 24,222.34           |
| 214                            | 99,884.19           | -                 | -                 | -                 | -                 | 99,884.19           |
| 215                            | 64,346.86           | -                 | -                 | -                 | -                 | 64,346.86           |
| 216                            | 6,407.74            | -                 | -                 | -                 | -                 | 6,407.74            |
| 217                            | 5,901.41            | -                 | -                 | -                 | -                 | 5,901.41            |
| 271                            | 62,978.03           | -                 | -                 | -                 | -                 | 62,978.03           |
| 272                            | 29,837.74           | -                 | -                 | -                 | -                 | 29,837.74           |
| 273                            | 10,771.66           | -                 | -                 | -                 | -                 | 10,771.66           |
| 112                            | -                   | 161,158.25        | 181,044.54        | 99,278.85         | 98,404.61         | 539,886.25          |
| 114                            | -                   | 42,284.63         | 34,419.62         | 16,078.08         | 9,924.83          | 102,707.16          |
|                                | <b>499,587.71</b>   | <b>203,442.88</b> | <b>215,464.16</b> | <b>115,356.93</b> | <b>108,329.44</b> | <b>1,142,181.12</b> |
| <b>Total</b>                   |                     |                   |                   |                   |                   |                     |
| 201                            | 264,748.33          |                   |                   |                   |                   | 264,748.33          |
| 211                            | 99,436.19           |                   |                   |                   |                   | 99,436.19           |
| 212                            | 280,415.54          |                   |                   |                   |                   | 280,415.54          |
| 213                            | 135,332.94          |                   |                   |                   |                   | 135,332.94          |
| 214                            | 396,751.81          |                   |                   |                   |                   | 396,751.81          |
| 215                            | 304,764.18          |                   |                   |                   |                   | 304,764.18          |
| 216                            | 22,799.83           |                   |                   |                   |                   | 22,799.83           |
| 217                            | 18,249.45           |                   |                   |                   |                   | 18,249.45           |
| 221                            |                     |                   |                   |                   |                   | -                   |
| 271                            | 190,231.25          |                   |                   |                   |                   | 190,231.25          |
| 272                            | 85,519.44           |                   |                   |                   |                   | 85,519.44           |
| 273                            | 45,688.70           |                   |                   |                   |                   | 45,688.70           |
| 112                            |                     | 682,545.50        | 597,657.19        | 315,146.91        | 264,573.01        | 1,859,922.61        |
| 114                            |                     | 123,983.22        | 102,103.78        | 49,735.83         | 21,502.52         | 297,325.35          |
|                                | <b>1,843,937.66</b> | <b>806,528.72</b> | <b>699,760.97</b> | <b>364,882.74</b> | <b>286,075.53</b> | <b>4,001,185.62</b> |

COM - FSM Expenditures Under COMPACT II - Education Sector Grant

**4,001,185.62**